

Bay Area Rural Transit

2015 Annual Agency Profile

General Information

Service Consumption

139,601 Annual Unlinked Trips (UPT)

Service Supplied

573,654 Annual Vehicle Revenue Miles (VRM)

28,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,388,591 Total Operating Expenses

Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

Financial Information

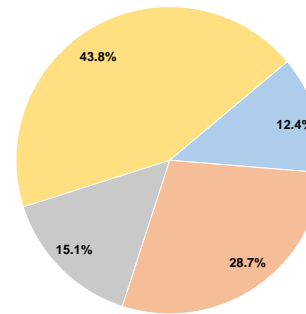
Sources of Operating Funds Expended

Fare Revenues	\$172,343	12.4%
Local Funds	\$398,468	28.7%
State Funds	\$209,656	15.1%
Federal Assistance	\$608,124	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,388,591	100.0%

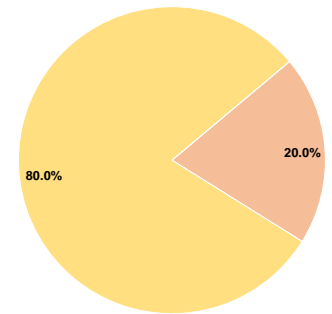
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,190	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,761	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,951	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	8	-	\$1,388,591	\$172,343
Total	8	-	\$1,388,591	\$172,343

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$5,951	139,601	573,654	28,805
\$5,951	139,601	573,654	28,805

Performance Measures

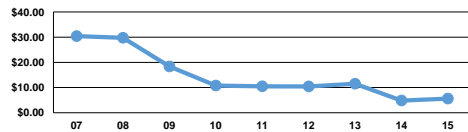
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$48.21
Total	\$2.42	\$48.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.95	0.2	4.8
Total	\$9.95	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

